

**ANEXO - PPI HOSPITALAR  
 SETEMBRO/2020**

**PROGRAMAÇÃO ATUAL (julho/2018)  
 Deliberação nº 136/CIB/2018**

**PROPOSTA PROPORCIONAL 52%  
 Impacto**

**PROPOSTA PROPORCIONAL 52%**

MUNICÍPIO	GESTÃO	CNES	HOSPITAL	Média Complexidade		AC Demais		MÉDIA COMPLEXIDADE		AC DEMAIS		MÉDIA COMPLEXIDADE		AC DEMAIS	
				Físico	Valor	Físico	Valor	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO
ABELARDO LUZ	GE	2410834	HOSPITAL ROGACIONISTA EVANGELICO	123	R\$ 55,667.22	-	R\$ -	35	R\$ 39,193.17	0	R\$ -	158	R\$ 94,860.39	0	R\$ -
AGROLANDIA	GE	2377160	FUNDACAO HOSPITALAR ALEX KRIESER	30	R\$ 15,813.62	-	R\$ -	-9	R\$ 6,619.34	0	R\$ -	21	R\$ 9,194.28	0	R\$ -
AGUA DOCE	GE	2380188	HOSPITAL NOSSA SENHORA DA PAZ	60	R\$ 21,582.89	-	R\$ -	8	R\$ 584.83	0	R\$ -	68	R\$ 22,167.72	0	R\$ -
ALFREDO WAGNER	GE	2418630	HOSPITAL DE ALFREDO WAGNER	60	R\$ 23,848.99	-	R\$ -	-37	R\$ 15,116.59	0	R\$ -	23	R\$ 8,732.41	0	R\$ -
ANGELINA	GE	2418304	HOSPITAL E MATERNIDADE NOSSA SENHORA DA CONCEICAO	58	R\$ 28,908.28	-	R\$ -	-25	R\$ 2,212.34	0	R\$ -	33	R\$ 31,120.62	0	R\$ -
ANITA GARIBALDI	GE	2300435	HOSPITAL FREI ROGERIO	108	R\$ 44,829.25	-	R\$ -	-38	R\$ 10,022.19	0	R\$ -	71	R\$ 34,807.06	0	R\$ -
ANITAPOLIS	GE	2691574	HOSPITAL SAO SEBASTIAO	56	R\$ 20,850.85	-	R\$ -	-9	R\$ 2,931.80	0	R\$ -	47	R\$ 17,919.05	0	R\$ -
ARABUTA	GE	2691493	HOSPITAL OSVALDO CRUZ	12	R\$ 5,610.02	-	R\$ -	0	R\$ 226.47	0	R\$ -	12	R\$ 5,836.50	0	R\$ -
ARMAZEM	GE	2550938	HOSPITAL SANTO ANTONIO HSA	64	R\$ 26,921.75	-	R\$ -	-15	R\$ 5,008.94	0	R\$ -	49	R\$ 21,912.81	0	R\$ -
ARROIO TRINTA	GE	2302780	HOSPITAL BENEFICENTE SAO ROQUE	76	R\$ 6,573.76	-	R\$ -	-34	R\$ 3,788.47	0	R\$ -	42	R\$ 10,362.23	0	R\$ -
BOM RETIRO	GE	2665085	HOSPITAL NOSSA SENHORA DAS GRACAS	53	R\$ 26,308.79	-	R\$ -	-5	R\$ 5,043.28	0	R\$ -	48	R\$ 21,265.51	0	R\$ -
BRACO DO NORTE	GE	2665883	HOSPITAL SANTA TERESINHA	196	R\$ 112,563.00	0	R\$ 352.61	23	R\$ 11,615.71	0	R\$ 352.61	219	R\$ 124,178.70	0	R\$ -
CACADOR	GE	2301830	HOSPITAL MAICE	416	R\$ 405,346.96	4	R\$ 12,856.91	3	R\$ 19,638.28	1	R\$ 18,245.64	419	R\$ 424,985.24	5	R\$ 31,102.55
CAIBI	GE	2538083	HOSPITAL CAIBI	23	R\$ 11,093.18	-	R\$ -	-10	R\$ 4,615.10	0	R\$ -	13	R\$ 6,478.08	0	R\$ -
CAMPO ALEGRE	GE	2664992	HOSPITAL SAO LUIZ	29	R\$ 14,069.64	-	R\$ -	6	R\$ 2,011.64	0	R\$ 94.26	35	R\$ 16,081.28	0	R\$ 94.26
CAMPO BELO DO SUL	GE	2691477	HOSPITAL NOSSA SENHORA DO PATROCINIO	42	R\$ 17,809.64	-	R\$ -	-7	R\$ 2,760.58	0	R\$ -	36	R\$ 15,049.06	0	R\$ -
CAMPO ERE	GE	2537850	HOSPITAL SANTO ANTONIO CAMPO ERE	81	R\$ 34,486.56	-	R\$ -	-17	R\$ 7,173.28	0	R\$ -	64	R\$ 27,313.29	0	R\$ -
CAMPOS NOVOS	GE	2379767	FUNDACAO HOSPITALAR DR JOSE ATHANASIO	207	R\$ 102,942.42	-	R\$ -	4	R\$ 1,564.77	0	R\$ -	211	R\$ 104,507.19	0	R\$ -
CAPINZAL	GE	2380331	HOSPITAL NOSSA SENHORA DAS DORES	108	R\$ 43,935.76	-	R\$ -	2	R\$ 1,464.47	0	R\$ -	110	R\$ 45,400.23	0	R\$ -
CAXAMBU DO SUL	GE	2553163	FUNDACAO MEDICO ASSISTENCIAL DO TRABALHADOR RURAL	82	R\$ 43,455.26	-	R\$ -	-13	R\$ 5,673.74	0	R\$ -	69	R\$ 37,784.52	0	R\$ -
CORONEL FREITAS	GE	2537958	HOSPITAL NOSSA SENHORA DA SAUDE CORONEL FREITAS	41	R\$ 18,855.11	-	R\$ -	12	R\$ 12,619.54	0	R\$ -	52	R\$ 31,274.64	0	R\$ -
CUNHA PORA	GE	2626667	HOSPITAL CUNHA PORA	88	R\$ 44,143.12	-	R\$ -	-23	R\$ 596.12	0	R\$ -	65	R\$ 44,739.24	0	R\$ -
CURITIBANOS	GE	2302101	HOSPITAL HELIO ANJOS ORTIZ	492	R\$ 582,592.00	1	R\$ 1,770.82	5	R\$ 6,794.42	0	R\$ 7.80	497	R\$ 589,386.42	1	R\$ 1,778.61
DESCANSO	GE	2378876	FUNDACAO MEDICA	46	R\$ 17,963.19	-	R\$ -	19	R\$ 8,267.19	0	R\$ -	65	R\$ 26,230.38	0	R\$ -
FAXINAL DOS GUEDES	GE	2652099	HOSPITAL SAO CRISTOVAO	120	R\$ 54,257.97	-	R\$ -	-12	R\$ 6,194.15	0	R\$ -	108	R\$ 48,063.82	0	R\$ -
FLORIANOPOLIS	GE	3157245	HOSPITAL UNIVERSITARIO	737	R\$ 747,475.60	23	R\$ 141,424.73	81	R\$ 86,878.65	1	R\$ 26,728.78	818	R\$ 834,354.25	24	R\$ 114,695.95
FRAIBURGO	GE	7274351	ASSOCIACAO FRAIBURGUENSE DE SAUDE COLETIVA AFSC	134	R\$ 65,812.93	0	R\$ 256.19	15	R\$ 7,004.87	0	R\$ 173.77	149	R\$ 72,817.82	0	R\$ 82.42
GUARACIABA	GE	2378116	ASSOCIACAO BENEFICENTE HOSPITAL SAO LUCAS	41	R\$ 17,212.59	-	R\$ -	18	R\$ 8,102.30	0	R\$ -	59	R\$ 25,314.90	0	R\$ -
GUARUJA DO SUL	GE	2378175	HOSPITAL GUARUJA	80	R\$ 36,016.41	-	R\$ -	-23	R\$ 13,983.60	0	R\$ -	57	R\$ 22,032.81	0	R\$ -
IBICARE	GE	2379953	CLINICA REVIVER	24	R\$ 19,983.20	-	R\$ -	-23	R\$ 19,115.81	0	R\$ -	1	R\$ 867.39	0	R\$ -
ICARA	GE	2420015	FUNDACAO SOCIAL HOSPITALAR DE ICARA	325	R\$ 183,981.72	0	R\$ 62.47	-31	R\$ 38,737.70	0	R\$ 62.47	294	R\$ 145,244.02	0	R\$ -
IMBITUBA	GE	2385880	HOSPITAL SAO CAMILO	212	R\$ 96,121.30	0	R\$ 128.13	-5	R\$ 1,629.40	1	R\$ 781.93	207	R\$ 97,750.70	1	R\$ 910.06
IPORA	GE	2691507	HOSPITAL PIRATUBA IPIRA	19	R\$ 8,112.48	-	R\$ -	2	R\$ 1,134.16	0	R\$ -	22	R\$ 9,946.64	0	R\$ -
IPORA DO OESTE	GE	2378183	HOSPITAL DE IPORA	52	R\$ 22,063.43	-	R\$ -	11	R\$ 8,498.10	0	R\$ -	63	R\$ 30,561.53	0	R\$ -
IPUMIRIM	GE	6249604	HOSPITAL SAO CAMILO	15	R\$ 8,311.78	-	R\$ -	4	R\$ 2,764.17	0	R\$ -	19	R\$ 11,075.94	0	R\$ -
IRANI	GE	2557975	HOSPITAL SAO JORGE LTDA	87	R\$ 73,572.18	-	R\$ -	-41	R\$ 34,863.81	0	R\$ -	46	R\$ 38,708.36	0	R\$ -
ITA	GE	2691566	HOSPITAL SAO PEDRO	35	R\$ 15,934.27	-	R\$ -	0	R\$ 16.18	0	R\$ -	35	R\$ 15,918.10	0	R\$ -
ITAPIRANGA	GE	5749018	SOCIEDADE HOSPITALAR ITAPIRANGA	138	R\$ 83,892.49	-	R\$ -	-39	R\$ 13,384.08	0	R\$ -	99	R\$ 97,276.57	0	R\$ -
ITUPORANGA	GE	2377829	HOSPITAL BOM JESUS	239	R\$ 311,561.27	-	R\$ -	-5	R\$ 386.79	0	R\$ 167.17	234	R\$ 311,948.05	0	R\$ 167.17
JACINTO MACHADO	GE	2299836	HOSPITAL SAO ROQUE	50	R\$ 21,660.09	-	R\$ -	-4	R\$ 1,960.73	0	R\$ -	47	R\$ 19,699.36	0	R\$ -
JAGUARUNA	GE	2550962	HOSPITAL DE CARIDADE DE JAGUARUNA	70	R\$ 38,081.21	-	R\$ -	-2	R\$ 3,747.26	0	R\$ -	68	R\$ 34,333.95	0	R\$ -
JOACABA	GE	2560771	HOSPITAL UNIVERSITARIO SANTA TEREZINHA	477	R\$ 722,031.41	88	R\$ 173,942.97	74	R\$ 75,276.62	19	R\$ 12,812.72	551	R\$ 797,308.03	107	R\$ 186,755.69
LEBON REGIS	GE	2691833	HOSPITAL E MATERNIDADE SANTO ANTONIO	105	R\$ 27,698.49	-	R\$ -	-30	R\$ 3,913.53	0	R\$ -	75	R\$ 23,784.96	0	R\$ -
LINDOIA DO SUL	GE	2691876	HOSPITAL IZOLDE HUBNER DALMORA	50	R\$ 40,105.92	-	R\$ -	-7	R\$ 6,521.12	0	R\$ -	43	R\$ 33,584.80	0	R\$ -
LUZERNA	GE	2300184	HOSPITAL SAO ROQUE DE LUZERNA	98	R\$ 74,500.94	-	R\$ -	-16	R\$ 1,031.73	0	R\$ -	82	R\$ 75,532.67	0	R\$ -
MAFRA	GE	2379333	HOSPITAL SAO VICENTE DE PAULO	235	R\$ 297,452.36	8	R\$ 36,320.27	60	R\$ 92,687.00	4	R\$ 8,963.19	295	R\$ 390,139.36	12	R\$ 45,283.46
MARAVILHA	GE	2538180	HOSPITAL SAO JOSE DE MARAVILHA	204	R\$ 211,982.09	0	R\$ 180.38	-20	R\$ 18,216.27	0	R\$ 110.77	184	R\$ 230,198.36	0	R\$ 69.61
MELEIRO	GE	2305534	HOSPITAL SAO JUDAS TADEU	65	R\$ 35,575.20	-	R\$ -	3	R\$ 2,322.69	0	R\$ -	67	R\$ 33,252.51	0	R\$ -
MODELO	GE	2553066	HOSPITAL DE MODELO	46	R\$ 31,119.79	-	R\$ -	-5	R\$ 9,594.78	0	R\$ -	42	R\$ 21,525.01	0	R\$ -
MONDAI	GE	2378108	HOSPITAL MONDAI	47	R\$ 34,954.37	-	R\$ -	0	R\$ 102.55	0	R\$ -	47	R\$ 35,056.92	0	R\$ -
MONTE CASTELO	GE	2663422	SOCIEDADE HOSP COMUN PE CLEMENTE KAMPMANN	66	R\$ 72,075.58	-	R\$ -	-49	R\$ 58,761.68	0	R\$ -	17	R\$ 13,313.90	0	R\$ -
MORRO DA FUMACA	GE	2419378	HOSPITAL DE CARIDADE SAO ROQUE	199	R\$ 119,497.25	-	R\$ -	6	R\$ 8,164.97	0	R\$ -	205	R\$ 127,662.22	0	R\$ -
NOVA ERECHIM	GE	2538148	HOSPITAL DE NOVA ERECHIM	43	R\$ 16,215.13	-	R\$ -	9	R\$ 10,876.23	0	R\$ -	53	R\$ 27,091.36	0	R\$ -
NOVA VENEZA	GE	2691558	CIVITAS HOSPITAL SAO MARCOS NOVA VENEZA	15	R\$ 6,123.54	-	R\$ -	11	R\$ 5,432.01	0	R\$ -	26	R\$ 11,555.55	0	R\$ -
OTACILIO COSTA	GE	2300486	HOSPITAL SANTA CLARA	59	R\$ 25,416.88	-	R\$ -	1	R\$ 1,854.81	0	R\$ -	60	R\$ 23,562.07	0	R\$ -
PALMA SOLA	GE	2378213	HOSPITAL PALMA SOLA	188	R\$ 71,765.06	-	R\$ -	-41	R\$ 11,972.20	0	R\$ -	146	R\$ 59,792.86	0	R\$ -
PALMITOS	GE	2664984	HOSPITAL PALMITOS	161	R\$ 101,557.99	-	R\$ -	1	R\$ 2,669.16	0	R\$ -	163	R\$ 98,888.83	0	R\$ -
PAPANDUVA	GE	2379163	HOSPITAL SAO SEBASTIAO	146	R\$ 73,019.77	-	R\$ -	-58	R\$ 24,559.63	0	R\$ -	88	R\$ 48,460.15	0	R\$ -
PENHA	GE	2691469	HOSPITAL DE PENHA	138	R\$ 257,231.81	-	R\$ -	-32	R\$ 36,940.08	0	R\$ -	106	R\$ 294,171.89	0	R\$ -
PERITIBA	GE	2689863	ASSOCIACAO BENEFICENTE HOSPITALAR SAO CAMILO PERITIBA	18	R\$ 7,745.82	-	R\$ -	0	R\$ 339.13	0	R\$ -	18	R\$ 7,406.68	0	R\$ -
PETROLANDIA	GE	2378000	FUNDACAO MEDICO SOCIAL RURAL DE SANTA CATARINA	14	R\$ 6,435.95	-	R\$ -	1	R\$ 19.64	0	R\$ -	14	R\$ 6,455.59	0	R\$ -
PINHALZINHO	GE	2537826	HOSPITAL DE PINHALZINHO	86	R\$ 41,403.09	-	R\$ -	15	R\$ 7,434.83	0	R\$ -	101	R\$ 48,837.93	0	R\$ -

**ANEXO - PPI HOSPITALAR  
SETEMBRO/2020**

				PROGRAMAÇÃO ATUAL (julho/2018) Deliberação nº 136/CIB/2018		PROPOSTA PROPORCIONAL 52% Impacto		PROPOSTA PROPORCIONAL 52%							
MUNICÍPIO	GESTÃO	CNES	HOSPITAL	Média Complexidade		AC Demais		MÉDIA COMPLEXIDADE		AC DEMAIS		MÉDIA COMPLEXIDADE		AC DEMAIS	
				Físico	Valor	Físico	Valor	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO
POMERODE	GE	2513838	HOSPITAL E MATERNIDADE RIO DO TESTO	163	R\$ 89,871.22	-	R\$ -	-15	R\$ 7,907.79	0	R\$ -	148	R\$ 97,779.01	0	R\$ -
PONTE ALTA	GE	2300850	FUNDACAO MEDICO SOCIAL RURAL DE PONTE ALTA	9	R\$ 3,785.82	-	R\$ -	-6	R\$ 2,737.34	0	R\$ -	3	R\$ 1,048.48	0	R\$ -
PONTE SERRADA	GE	2411164	HOSPITAL SANTA LUCIA DE DEOLINDA JOSE BAGGIO	217	R\$ 140,395.59	-	R\$ -	-12	R\$ 15,851.53	0	R\$ -	206	R\$ 124,544.06	0	R\$ -
PORTO UNIAO	GE	2543044	HOSPITAL DE CARIDADE SAO BRAZ	218	R\$ 195,702.94	0	R\$ 1,234.43	-14	R\$ 13,015.72	0	R\$ 297.22	203	R\$ 182,687.23	1	R\$ 1,531.65
POUSO REDONDO	GE	2377225	HOSPITAL DE POUSO REDONDO	50	R\$ 24,477.66	-	R\$ -	-11	R\$ 8,108.76	0	R\$ -	39	R\$ 16,368.90	0	R\$ -
PRAIA GRANDE	GE	2305623	HOSPITAL NOSSA SENHORA DE FATIMA	171	R\$ 80,652.29	-	R\$ -	-10	R\$ 21,564.84	0	R\$ -	161	R\$ 59,087.46	0	R\$ -
PRESIDENTE GETULIO	GE	2377330	HOSPITAL E MATERNIDADE MARIA AUXILIADORA	59	R\$ 27,837.50	-	R\$ -	-5	R\$ 1,280.28	0	R\$ -	54	R\$ 26,557.22	0	R\$ -
RIO DO CAMPO	GE	2377462	SOCIEDADE CULTURAL E BENEFICENTE SAO JOSE	26	R\$ 11,142.38	-	R\$ -	6	R\$ 1,831.86	0	R\$ -	32	R\$ 12,974.24	0	R\$ -
RIO DOS CEDROS	GE	6273874	HOSPITAL DOM BOSCO RIO DOS CEDROS SC	23	R\$ 10,876.36	-	R\$ -	6	R\$ 1,477.74	0	R\$ -	29	R\$ 12,354.09	0	R\$ -
RIO FORTUNA	GE	2386038	HOSPITAL DE RIO FORTUNA	50	R\$ 14,359.16	-	R\$ -	4	R\$ 1,676.79	0	R\$ -	53	R\$ 16,035.95	0	R\$ -
SALETE	GE	2377632	HOSPITAL E MATERNIDADE SANTA TEREZINHA	26	R\$ 8,280.47	-	R\$ -	3	R\$ 1,531.10	0	R\$ -	29	R\$ 9,811.57	0	R\$ -
SALTO VELOSO	GE	2302543	HOSPITAL SANTA JULIANA	17	R\$ 5,518.30	-	R\$ -	6	R\$ 1,397.62	0	R\$ -	23	R\$ 6,915.92	0	R\$ -
SANTA CECILIA	GE	2302748	HOSPITAL E MATERNIDADE SANTA CECILIA	157	R\$ 91,120.34	-	R\$ -	-26	R\$ 13,708.62	0	R\$ -	132	R\$ 77,411.73	0	R\$ -
SANTO AMARO DA IMPERATRIZ	GE	2418177	HOSPITAL SAO FRANCISCO	147	R\$ 137,810.72	-	R\$ -	-27	R\$ 40,712.16	0	R\$ 377.77	120	R\$ 97,098.57	0	R\$ 377.77
SAO BONIFACIO	GE	2596792	HOSPITAL DE SAO BONIFACIO	68	R\$ 28,913.58	-	R\$ -	-25	R\$ 7,394.80	0	R\$ -	42	R\$ 21,518.77	0	R\$ -
SAO CARLOS	GE	2538571	ASSOCIACAO HOSPITALAR PE JOAO BERTHIER	168	R\$ 73,369.57	-	R\$ -	-22	R\$ 12,672.98	0	R\$ -	145	R\$ 60,696.59	0	R\$ -
SAO JOAO DO OESTE	GE	2378167	HOSPITAL SANTA CASA RURAL	34	R\$ 11,451.12	-	R\$ -	-10	R\$ 2,668.36	0	R\$ -	24	R\$ 8,782.76	0	R\$ -
SAO JOAQUIM	GE	2300516	HOSPITAL DE CARIDADE CORACAO DE JESUS	155	R\$ 85,502.13	-	R\$ -	-16	R\$ 4,427.73	0	R\$ -	139	R\$ 81,074.40	0	R\$ -
SAO JOSE DO CEDRO	GE	2378809	HOSPITAL CEDRO	51	R\$ 21,277.95	-	R\$ -	6	R\$ 3,002.83	0	R\$ -	57	R\$ 24,280.78	0	R\$ -
SAO LOURENÇO DO OESTE	GE	2553155	HOSPITAL DA FUNDACAO	172	R\$ 65,930.96	-	R\$ -	3	R\$ 3,050.34	0	R\$ -	174	R\$ 68,981.29	0	R\$ -
SAO MARTINHO	GE	2550881	FUNDACAO MEDICO SOCIAL LOURAL DE SAO MARTINHO	27	R\$ 11,586.63	-	R\$ -	-6	R\$ 2,742.93	0	R\$ -	21	R\$ 8,843.70	0	R\$ -
SAUDADES	GE	2538229	HOSPITAL SAUDADES	48	R\$ 21,332.96	-	R\$ -	4	R\$ 7,013.57	0	R\$ -	52	R\$ 28,346.53	0	R\$ -
SOMBRIO	GE	2672839	HOSPITAL DOM JOAQUIM IMAS	48	R\$ 22,572.40	-	R\$ -	28	R\$ 9,100.54	0	R\$ -	76	R\$ 31,672.94	0	R\$ -
TAIO	GE	2377616	HOSPITAL E MATERNIDADE DONA LISETTE	73	R\$ 34,924.41	-	R\$ -	45	R\$ 17,096.48	0	R\$ -	117	R\$ 52,020.88	0	R\$ -
TIJUCAS	GE	2626659	HOSPITAL SAO JOSE E MATERNIDADE CHIQUINHA GALLOTTI	93	R\$ 48,827.11	0	R\$ 53.58	-10	R\$ 6,860.07	0	R\$ 53.58	82	R\$ 41,967.04	0	R\$ -
TIMBE DO SUL	GE	2299569	HOSPITAL SANTO ANTONIO IMAS	68	R\$ 35,023.27	-	R\$ -	18	R\$ 12,281.55	0	R\$ -	85	R\$ 47,304.82	0	R\$ -
TIMBO	GE	2537192	HOSPITAL E MATERNIDADE OASE	356	R\$ 307,557.60	0	R\$ 198.52	38	R\$ 119,167.53	0	R\$ 13.51	394	R\$ 426,725.13	0	R\$ 185.01
TREZE DE MAIO	GE	2778858	HOSPITAL SAO SEBASTIAO	172	R\$ 91,153.96	-	R\$ -	23	R\$ 1,480.17	0	R\$ -	195	R\$ 92,634.13	0	R\$ -
TROMBU DO CENTRAL	GE	2377373	HOSPITAL TROMBU DO CENTRAL	58	R\$ 96,462.03	-	R\$ -	2	R\$ 4,177.01	0	R\$ -	60	R\$ 92,285.02	0	R\$ -
TUBARAO	GE	2491710	HOSPITAL NOSSA SENHORA DA CONCEICAO	939	R\$ 1,397,328.22	64	R\$ 150,844.75	144	R\$ 181,044.32	23	R\$ 116,920.95	1,083	R\$ 1,578,372.54	87	R\$ 267,765.69
TUNAPOLIS	GE	2378140	HOSPITAL DE TUNAPOLIS	44	R\$ 39,042.05	-	R\$ -	0	R\$ 3,618.84	0	R\$ -	44	R\$ 35,323.21	0	R\$ -
TURVO	GE	2305097	HSS HOSPITAL SAO SEBASTIAO	40	R\$ 16,227.29	-	R\$ -	-12	R\$ 4,484.88	0	R\$ -	29	R\$ 11,742.42	0	R\$ -
URUBICI	GE	2300885	HOSPITAL SAO JOSE DE URUBICI	20	R\$ 7,942.40	-	R\$ -	-7	R\$ 734.51	0	R\$ -	13	R\$ 8,676.91	0	R\$ -
VARGEAO	GE	2411245	ASSOCIACAO HOSPITALAR DE VARGEAO	26	R\$ 12,550.02	-	R\$ -	4	R\$ 943.45	0	R\$ -	30	R\$ 13,493.47	0	R\$ -
VIDAL RAMOS	GE	2377187	HOSPITAL VIDAL RAMOS	11	R\$ 5,659.92	-	R\$ -	-4	R\$ 1,889.52	0	R\$ -	8	R\$ 3,770.40	0	R\$ -
VIDEIRA	GE	2302500	HOSPITAL SALVATORIANO DIVINO SALVADOR	391	R\$ 347,475.50	0	R\$ 582.96	11	R\$ 55,898.20	0	R\$ 513.42	402	R\$ 403,373.71	0	R\$ 69.54
XANXERE	GE	2411393	HOSPITAL REGIONAL SAO PAULO ASSEC	494	R\$ 540,965.21	12	R\$ 179,194.78	20	R\$ 50,844.70	2	R\$ 25,169.57	514	R\$ 591,809.90	14	R\$ 204,364.35
XAVANTINA	GE	2666138	HOSPITAL SAO LUCAS	49	R\$ 20,639.19	-	R\$ -	-19	R\$ 8,399.27	0	R\$ -	30	R\$ 12,239.92	0	R\$ -
XAXIM	GE	2411415	HOSPITAL FREI BRUNO	160	R\$ 96,347.39	-	R\$ -	15	R\$ 2,575.46	0	R\$ -	175	R\$ 98,922.85	0	R\$ -
				<b>12,484</b>	<b>R\$ 10,086,727.21</b>	<b>201</b>	<b>R\$ 699,404.47</b>	<b>-124</b>	<b>R\$ 494,190.00</b>	<b>52</b>	<b>R\$ 155,829.33</b>	<b>12,360</b>	<b>R\$ 10,580,917.21</b>	<b>252</b>	<b>R\$ 855,233.80</b>

  

MUNICÍPIO	GESTÃO	CNES	HOSPITAL	Média Complexidade		AC Demais		MÉDIA COMPLEXIDADE		AC DEMAIS		MÉDIA COMPLEXIDADE		AC DEMAIS	
				Físico	Valor	Físico	Valor	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO
ARARANGUA	GE/SES	2691515	IMAS HOSPITAL REGIONAL DE ARARANGUA DEPUTADO AFFONSO GUIZZO	553	R\$ 456,906.16	2	R\$ 4,678.33	22	R\$ 4,947.30	-2	R\$ 4,144.99	574	R\$ 461,853.46	1	R\$ 533.34
CRICIUMA	GE/SES	2594277	HOSPITAL MATERNO INFANTIL SANTA CATARINA	96	R\$ 176,381.74	-	R\$ -	155	R\$ 88,310.77	0	R\$ 37.36	251	R\$ 264,692.52	0	R\$ 37.36
FLORIANOPOLIS	GE/SES	19283	MATERNIDADE CARMELA DUTRA	604	R\$ 459,552.72	-	R\$ -	10	R\$ 16,896.40	0	R\$ -	615	R\$ 476,449.12	0	R\$ -
FLORIANOPOLIS	GE/SES	19305	HOSPITAL DE FLORIANOPOLIS	281	R\$ 217,063.61	1	R\$ 2,312.31	48	R\$ 23,771.31	-1	R\$ 662.07	329	R\$ 240,834.97	1	R\$ 1,650.24
FLORIANOPOLIS	GE/SES	19445	CEPONSC	209	R\$ 124,399.70	0	R\$ 70.27	-17	R\$ 4,196.85	12	R\$ 8,036.37	192	R\$ 120,202.85	12	R\$ 8,106.65
FLORIANOPOLIS	GE/SES	2664879	HOSPITAL NEREU RAMOS	170	R\$ 180,970.42	76	R\$ 34,126.87	-47	R\$ 4,844.06	-28	R\$ 13,754.69	123	R\$ 176,126.35	48	R\$ 47,881.55
FLORIANOPOLIS	GE/SES	2691841	HOSPITAL GOVERNADOR CELSO RAMOS	732	R\$ 782,440.53	46	R\$ 158,846.29	-76	R\$ 102,759.62	-4	R\$ 9,863.27	656	R\$ 679,680.91	42	R\$ 148,983.02
FLORIANOPOLIS	GE/SES	2691868	HOSPITAL INFANTIL JOANA DE GUSMAO	674	R\$ 484,777.85	27	R\$ 82,075.94	55	R\$ 60,546.48	-6	R\$ 20,821.14	728	R\$ 545,324.33	22	R\$ 61,254.79
IBIRAMA	GE/SES	2691884	HOSPITAL DR WALDOMIRO COLAULTI	383	R\$ 209,770.63	1	R\$ 228.21	-54	R\$ 27,747.32	0	R\$ 147.86	329	R\$ 237,517.95	0	R\$ 80.85
JOINVILLE	GE/SES	2436450	HOSPITAL REGIONAL HANS DIETER SCHMIDT	613	R\$ 955,136.08	31	R\$ 86,875.20	73	R\$ 132,484.48	2	R\$ 13,181.69	685	R\$ 1,087,620.56	33	R\$ 100,056.88
JOINVILLE	GE/SES	2436477	MATERNIDADE DARCY VARGAS	683	R\$ 661,984.72	-	R\$ -	24	R\$ 5,311.02	0	R\$ -	707	R\$ 667,295.73	0	R\$ -
JOINVILLE	GE/SES	6048692	HOSPITAL INFANTIL DR JESER AMARANTE FARIA	538	R\$ 557,028.24	36	R\$ 258,947.52	19	R\$ 84,484.81	-8	R\$ 129,879.81	557	R\$ 641,513.05	28	R\$ 129,067.71
LAGES	GE/SES	2504332	HOSPITAL GERAL E MATERNIDADE TEREZA RAMOS	659	R\$ 644,779.43	16	R\$ 74,424.06	13	R\$ 16,473.55	0	R\$ 29,820.29	672	R\$ 661,252.98	16	R\$ 44,603.77
MAFRA	GE/SES	2379341	MATERNIDADE DONA CATARINA KUSS	184	R\$ 234,366.34	-	R\$ -	24	R\$ 12,910.79	0	R\$ -	209	R\$ 247,277.13	0	R\$ -
SAO JOSE	GE/SES	2302969	ICSC	181	R\$ 256,085.37	14	R\$ 29,752.34	-26	R\$ 1,383.72	7	R\$ 92,139.67	155	R\$ 254,701.65	21	R\$ 121,892.01
SAO JOSE	GE/SES	2706369	INSTITUTO DE PSIQUIATRIA IPQ	289	R\$ 250,423.11	-	R\$ -	-22	R\$ 30,996.83	0	R\$ -	266	R\$ 219,426.28	0	R\$ -
SAO JOSE	GE/SES	2778785	CENTRO DE CONVIVENCIA SANTANA	149	R\$ 176,825.93	-	R\$ -	-23	R\$ 22,760.95	0	R\$ -	126	R\$ 154,064.98	0	R\$ -
SAO JOSE	GE/SES	2555646	HOSPITAL REGIONAL DE SAO JOSE DRHOMERO MIRANDA GOMES	1,205	R\$ 1,442,840.44	94	R\$ 198,980.28	67	R\$ 88,518.02	21	R\$ 96,300.22	1,271	R\$ 1,531,358.46	116	R\$ 295,280.50
SAO MIGUEL DO OESTE	GE/SES	6683134	HOSPITAL REGIONAL TEREZINHA GAIO BASSO	548	R\$ 502,442.25	1	R\$ 629.87	18	R\$ 16,119.38	1	R\$ 2,086.54	566	R\$ 518,561.63	2	R\$ 2,716.41
SAO PEDRO DE ALCANTARA	GE/SES	2302950	HOSPITAL SANTA TERESA	40	R\$ 49,697.97	-	R\$ -	7	R\$ 9,201.08	0	R\$ -	46	R\$ 58,899.06	0	R\$ -
				<b>8,789</b>	<b>R\$ 8,823,873.22</b>	<b>345</b>	<b>R\$ 931,947.98</b>	<b>269</b>	<b>R\$ 420,780.74</b>	<b>-4</b>	<b>R\$ 30,197.11</b>	<b>9,059</b>	<b>R\$ 9,244,653.96</b>	<b>341</b>	<b>R\$ 962,145.08</b>

**ANEXO - PPI HOSPITALAR  
SETEMBRO/2020**

				PROGRAMAÇÃO ATUAL (julho/2018) Deliberação nº 136/CIB/2018		PROPOSTA PROPORCIONAL 52% Impacto				PROPOSTA PROPORCIONAL 52%					
MUNICÍPIO	GESTÃO	CNES	HOSPITAL	Média Complexidade		AC Demais		MÉDIA COMPLEXIDADE		AC DEMAIS		MÉDIA COMPLEXIDADE		AC DEMAIS	
				Físico	Valor	Físico	Valor	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO
BALNEÁRIO CAMBORIU	GM	6854729	HOSPITAL MUNICIPAL RUTH CARDOSO	759	R\$ 697,291.00	1	R\$ 1,943.87	-21	R\$ 11,130.88	0	R\$ 1,679.98	738	R\$ 708,421.88	1	R\$ 3,623.85
BIGUACU	GM	7486596	HOSPITAL REGIONAL HELMUTH NASS		R\$ 425,202.52	-	R\$ -	871	R\$ -	0	R\$ -	871	R\$ 425,202.52	0	R\$ -
BLUMENAU	GM	2522209	HOSPITAL MISERICORDIA	109	R\$ 48,252.42	-	R\$ -	2	R\$ 4,120.50	0	R\$ -	111	R\$ 52,372.93	0	R\$ -
BLUMENAU	GM	2558246	HOSPITAL SANTA ISABEL	558	R\$ 1,025,645.25	24	R\$ 107,236.38	23	R\$ 15,401.79	0	R\$ 39,125.49	582	R\$ 1,010,243.46	25	R\$ 146,361.88
BLUMENAU	GM	2558254	HOSPITAL SANTA ANTONIO	1,067	R\$ 1,304,407.38	34	R\$ 75,432.95	41	R\$ 91,710.63	19	R\$ 28,113.05	1,108	R\$ 1,396,118.00	53	R\$ 103,546.00
BRUSQUE	GM	2522411	HOSPITAL AZAMBUJA	574	R\$ 461,632.97	1	R\$ 3,258.12	14	R\$ 26,783.68	0	R\$ 964.10	588	R\$ 488,416.65	1	R\$ 2,294.03
BRUSQUE	GM	2522489	ASSOCIACAO HOSPITAL E MATERNIDADE DOM JOAQUIM	61	R\$ 40,463.08	0	R\$ 183.63	15	R\$ 12,738.64	0	R\$ 18.80	76	R\$ 53,201.72	0	R\$ 202.43
CAMBORIU	GM	2691523	HOSPITAL CIRURGICO CAMBORIU	9	R\$ 74,009.85	-	R\$ -	63	R\$ 17,819.44	0	R\$ -	72	R\$ 56,190.42	0	R\$ -
CANELINHA	GM	2596784	FUNDACAO HOSPITALAR MUNICIPAL DE CANELINHA	9	R\$ 3,896.68	-	R\$ -	3	R\$ 861.38	0	R\$ -	12	R\$ 4,758.06	0	R\$ -
CANOINHAS	GM	2491249	HOSPITAL SANTA CRUZ DE CANOINHAS	275	R\$ 283,843.57	-	R\$ -	-13	R\$ 28,594.04	0	R\$ -	262	R\$ 255,249.53	0	R\$ -
CHAPECO	GM	2537788	HOSPITAL REGIONAL DO OESTE	1,123	R\$ 1,394,186.52	203	R\$ 412,041.96	-48	R\$ 36,201.71	47	R\$ 68,543.25	1,075	R\$ 1,430,388.23	249	R\$ 480,585.21
CHAPECO	GM	7286082	HOSPITAL DA CRIANCA AUGUSTA MULLER BOHNER	235	R\$ 112,933.08	0	R\$ 617.33	-14	R\$ 4,599.86	0	R\$ 495.05	221	R\$ 108,333.23	0	R\$ 122.28
CONCORDIA	GM	2303892	HOSPITAL SAO FRANCISCO	523	R\$ 663,003.31	19	R\$ 26,338.82	41	R\$ 78,510.83	1	R\$ 5,223.70	563	R\$ 741,514.14	20	R\$ 31,562.52
CORREIA PINTO	GM	2300478	HOSPITAL FAUSTINO RISCAROLLI	13	R\$ 5,444.64	-	R\$ -	2	R\$ 202.23	0	R\$ -	15	R\$ 5,646.87	0	R\$ -
CRICIUMA	GM	2758164	HOSPITAL SAO JOSE	1,017	R\$ 1,185,670.17	72	R\$ 343,746.38	-181	R\$ 46,538.45	-7	R\$ 51,490.50	836	R\$ 1,232,208.62	66	R\$ 292,255.88
DIONISIO CERQUEIRA	GM	2658372	INSTITUTO SANTE HOSPITAL DE DIONISIO CERQUEIRA		R\$ 30,000.00			54	R\$ 10,990.82	0	R\$ -	54	R\$ 40,990.82	0	R\$ -
FLORIANOPOLIS	GM	19402	IMPERIAL HOSPITAL DE CARIDADE	97	R\$ 158,028.80	1	R\$ 7,720.49	-34	R\$ 53,717.00	1	R\$ 10,997.08	63	R\$ 104,311.80	2	R\$ 18,717.57
FLORIANOPOLIS	GM	3321452	HOF HOSPITAL DE OLHOS DE FLORIANOPOLIS					0	R\$ 25.06	2	R\$ 6,359.92	0	R\$ 25.06	2	R\$ 6,359.92
FLORIANOPOLIS	GM	3426572	HOSPITAL E MATERNIDADE DR CARLOS CORREA					1	R\$ 692.65	0	R\$ -	1	R\$ 692.65	0	R\$ -
GASPAR	GM	2691485	HOSPITAL DE GASPAR	207	R\$ 115,410.59	-	R\$ -	31	R\$ 11,205.68	0	R\$ 271.31	238	R\$ 126,616.27	0	R\$ 271.31
GUARAMIRIM	GM	2492342	HOSPITAL SAO ANTONIO GUARAMIRIM	49	R\$ 16,890.01	-	R\$ -	5	R\$ 3,526.96	0	R\$ -	54	R\$ 20,416.97	0	R\$ -
IMBUIA	GM	2588897	FUNDACAO HOSPITALAR DE IMBUIA	3	R\$ 1,344.03	-	R\$ -	-1	R\$ 651.39	0	R\$ -	2	R\$ 692.64	0	R\$ -
INDAIAL	GM	2521873	HOSPITAL BEATRIZ RAMOS	263	R\$ 174,068.27	0	R\$ 261.20	1	R\$ 792.35	0	R\$ 261.20	264	R\$ 174,860.62	0	R\$ -
IRINEOPOLIS	GM	2491311	HOSPITAL MUNICIPAL BOM JESUS	40	R\$ 19,040.42	-	R\$ -	-4	R\$ 726.68	0	R\$ -	37	R\$ 18,313.74	0	R\$ -
ITAIOPOLIS	GM	2665107	HOSPITAL SANTO ANTONIO DE ITAIOPOLIS	25	R\$ 11,184.89	-	R\$ -	7	R\$ 5,767.43	0	R\$ -	32	R\$ 16,952.32	0	R\$ -
ITAJAI	GM	2522691	HOSPITAL E MATERNIDADE MARIETA KONDER BORNHAUSEN	1,159	R\$ 1,745,082.98	51	R\$ 239,420.28	13	R\$ 14,573.98	1	R\$ 10,750.24	1,172	R\$ 1,759,656.95	51	R\$ 250,170.52
ITAJAI	GM	2744937	HOSPITAL UNIVERSITARIO UNIVALI	243	R\$ 193,064.19	0	R\$ 867.63	0	R\$ 3,366.94	0	R\$ 410.70	243	R\$ 196,431.13	0	R\$ 456.93
ITAPEMA	GM	2303167	HOSPITAL MUNICIPAL SANTO ANTONIO	15	R\$ 6,419.07	-	R\$ -	22	R\$ 9,414.39	0	R\$ -	36	R\$ 15,833.46	0	R\$ -
JARAGUA DO SUL	GM	2306336	HOSPITAL SAO JOSE	564	R\$ 1,048,022.59	35	R\$ 64,571.75	23	R\$ 100,947.65	-1	R\$ 13,778.47	586	R\$ 947,074.94	34	R\$ 50,793.28
JARAGUA DO SUL	GM	2306344	HOSPITAL E MATERNIDADE JARAGUA	480	R\$ 513,288.90	3	R\$ 10,592.38	-47	R\$ 1,307.29	0	R\$ 5,757.14	434	R\$ 514,596.19	2	R\$ 4,835.23
JOINVILLE	GM	2436469	HOSPITAL MUNICIPAL SAO JOSE	1,003	R\$ 1,408,663.37	48	R\$ 158,726.80	64	R\$ 153,929.08	21	R\$ 61,524.14	1,067	R\$ 1,562,592.45	70	R\$ 220,250.94
JOINVILLE	GM	2521296	HOSPITAL BETHESDA	207	R\$ 152,210.14	-	R\$ -	35	R\$ 39,357.08	0	R\$ -	242	R\$ 191,567.22	0	R\$ -
JOINVILLE	GM	3092399	INSTITUTO DE OLHOS DR CARLO WILLE					0	R\$ 404.88	0	R\$ -	0	R\$ 404.88	0	R\$ -
LAGES	GM	2504316	SOCIEDADE MAE DA DIVINA PROVIDENCIAHOSP N SRA DOS PRAZERES	461	R\$ 676,849.66	55	R\$ 230,214.45	-88	R\$ 104,705.99	-17	R\$ 30,877.08	373	R\$ 572,143.67	39	R\$ 199,337.37
LAGES	GM	2662914	HOSPITAL INFANTIL SEARA DO BEM	149	R\$ 167,407.56	2	R\$ 3,662.50	14	R\$ 16,052.86	-1	R\$ 2,143.61	163	R\$ 183,460.42	1	R\$ 1,518.89
LAGUNA	GM	2558017	HOSPITAL DE CARIDADE S B J DOS PASSOS	207	R\$ 96,439.18	1	R\$ 445.27	-77	R\$ 38,294.08	-1	R\$ 343.11	130	R\$ 58,145.10	0	R\$ 102.16
LAURO MULLER	GM	2419246	FUNDACAO HOSPITALAR HENRIQUE LAGE	27	R\$ 18,512.61	-	R\$ -	6	R\$ 4,008.84	0	R\$ -	33	R\$ 22,521.45	0	R\$ -
LUIZ ALVES	GM	2672154	HOSPITAL HOSCOLA	58	R\$ 26,959.83	-	R\$ -	-29	R\$ 14,881.29	0	R\$ -	28	R\$ 12,078.54	0	R\$ -
MAJOR VIEIRA	GM	2543079	HOSPITAL MUNICIPAL SAO LUCAS	91	R\$ 38,730.54	-	R\$ -	4	R\$ 3,249.87	0	R\$ -	94	R\$ 35,480.67	0	R\$ -
MASSARANDUBA	GM	7847777	HOSPITAL JOAO SCHREIBER	79	R\$ 40,705.09	-	R\$ -	-44	R\$ 18,940.85	0	R\$ -	35	R\$ 21,764.24	0	R\$ -
NAVEGANTES	GM	2674327	HOSPITAL NOSSA SENHORA DOS NAVEGANTES	136	R\$ 74,915.53	-	R\$ -	22	R\$ 12,360.79	0	R\$ 270.64	159	R\$ 87,276.32	0	R\$ 270.64
NOVA TRENTO	GM	2778831	HOSPITAL NOSSA SENHORA DA IMACULADA CONCEICAO	79	R\$ 73,735.95	-	R\$ -	-12	R\$ 23,162.25	0	R\$ -	67	R\$ 50,573.70	0	R\$ -
ORLEANS	GM	2555840	FUNDACAO HOSPITALAR SANTA OTILIA	95	R\$ 44,336.32	-	R\$ -	5	R\$ 491.14	0	R\$ -	101	R\$ 44,827.46	0	R\$ -
QUILOMBO	GM	2538342	HOSPITAL SAO BERNARDO	109	R\$ 52,230.18	-	R\$ -	16	R\$ 347.53	0	R\$ -	125	R\$ 51,882.64	0	R\$ -
RIO DO SUL	GM	2379627	HOSPITAL SAMARIA	67	R\$ 35,461.11	0	R\$ 33.12	-13	R\$ 1,138.41	0	R\$ 33.12	54	R\$ 36,599.52	0	R\$ -
RIO DO SUL	GM	2568713	HOSPITAL REGIONAL ALTO VALE	643	R\$ 1,204,800.07	21	R\$ 150,051.80	4	R\$ 17,181.27	0	R\$ 2,719.23	647	R\$ 1,221,981.34	22	R\$ 152,771.03
RIO NEGRINHO	GM	2521695	HOSPITAL RIO NEGRINHO	198	R\$ 108,088.70	-	R\$ -	-48	R\$ 26,105.83	0	R\$ 34.01	150	R\$ 81,982.88	0	R\$ 34.01
SAO BENTO DO SUL	GM	2521792	HOSPITAL E MATERNIDADE SAGRADA FAMILIA	368	R\$ 262,209.42	-	R\$ -	0	R\$ 62,916.03	4	R\$ 5,146.58	368	R\$ 325,125.45	4	R\$ 5,146.58
SAO FRANCISCO DO SUL	GM	7105088	HOSPITAL MUNICIPAL NOSSA SENHORA DA GRACA	98	R\$ 55,583.40	-	R\$ -	18	R\$ 8,359.07	0	R\$ -	115	R\$ 63,942.47	0	R\$ -
SAO JOAO BATISTA	GM	2418967	HOSPITAL MONSENHOR JOSE LOCKS DE SAO JOAO BATISTA	97	R\$ 54,965.53	-	R\$ -	-13	R\$ 3,883.89	0	R\$ -	84	R\$ 51,081.64	0	R\$ -
SEARA	GM	2304155	HOSPITAL SAO ROQUE DE SEARA	56	R\$ 24,542.40	-	R\$ -	12	R\$ 6,875.99	0	R\$ -	68	R\$ 31,418.39	0	R\$ -
TRES BARRAS	GM	2490935	HOSPITAL FELIX DA COSTA GOMES	119	R\$ 53,075.72	-	R\$ -	15	R\$ 4,549.06	0	R\$ -	134	R\$ 57,624.78	0	R\$ -
URUSSANGA	GM	2419653	HOSPITAL NOSSA SENHORA DA CONCEICAO HNSC	199	R\$ 123,623.45	0	R\$ 70.27	-103	R\$ 58,875.69	0	R\$ 70.27	96	R\$ 64,747.76	0	R\$ -
VITOR MEIRELES	GM	2377659	ASSOCIACAO HOSPITALAR ANGELINA MENEGLHELLI	18	R\$ 9,231.18	-	R\$ -	1	R\$ 1,726.79	0	R\$ -	18	R\$ 7,504.39	0	R\$ -
				<b>14,038</b>	<b>R\$ 16,561,004.11</b>	<b>573</b>	<b>R\$ 1,837,437.37</b>	<b>659</b>	<b>R\$ 181,455.08</b>	<b>70</b>	<b>R\$ 134,153.08</b>	<b>14,697</b>	<b>R\$ 16,742,459.18</b>	<b>642</b>	<b>R\$ 1,971,590.45</b>
				<b>35,311</b>	<b>R\$ 35,471,604.53</b>	<b>1,118</b>	<b>R\$ 3,468,789.82</b>	<b>804</b>	<b>R\$ 1,096,425.82</b>	<b>118</b>	<b>R\$ 320,179.51</b>	<b>36,116</b>	<b>R\$ 36,568,030.35</b>	<b>1,236</b>	<b>R\$ 3,788,969.33</b>